

Schedule K
Table 15 Methodology and Federal Maintenance of Effort

Table 15 Calculations

Div Num	Division Name	FY 2016 (includes Pre-K)	FY 2015 (includes Pre-K)
116	MARTINSVILLE CITY		
1a.	Expenditures for operations	\$ 25,651,197	\$ 26,241,287
1b.	Less tuition from another county or city:	0	0
1c.	Plus state revenues to divisions participating in regional programs		
	Alternative Education	73,894	72,731
	Academic Year Governor's Schools	84,025	64,738
1d.	Total expenditures for operations:	\$ 25,809,116	\$ 26,378,756
2a.	Less State Revenues:	12,553,432	13,502,886
2b.	Plus the sum of all Beginning-Year Balances from State funds:	0	0
2c.	Plus state revenues to divisions participating in regional programs:		
	Alternative Education	73,894	72,731
	Academic Year Governor's Schools	84,025	64,738
2d.	Less the sum of all End-Of-Year Balances from State funds:	0	0
2e.	Less total State funds used for capital expenditures and Debt Service:	0	0
2f.	Total State Expenditures for Operations:	12,711,351	13,640,355
2g.	State Per Pupil Amount	5,796	5,951
3a.	Less State Sales Tax Revenues:	2,029,969	1,928,089
3b.	State Sales Tax Per Pupil Amount	926	841
4a.	Less Federal Revenues:	3,527,868	3,657,218
4b.	Plus the sum of all Beginning-Year Balances from Federal funds:	0	0
4c.	Less the sum of all End-Of-Year Balances from Federal funds:	0	0
4d.	Less total Federal funds used for capital expenditures:	0	0
4e.	Total Federal Expenditures for Operations:	3,527,868	3,657,218
4f.	Federal Per Pupil Amount	1,609	1,596
5a.	Total Local Expenditures for Operations	7,539,928	7,153,093
5b.	Local Per Pupil Amount	3,438	3,121
6a.	Total Expenditures for Operations:	25,809,116	26,378,756
6b.	Total Per Pupil Amount:	11,769	11,508
7.	End-Of-Year Average Daily Membership	2,193.06	2,292.12