

Average Per Pupil Expenditures

Sources of Financial Support	Actual	Budgeted	Proposed
	FY20	FY21	FY22
State Funds	\$ 6,712	\$ 7,482	\$ 7,831
Sales and Use Tax	\$ 1,197	\$ 1,473	\$ 1,489
Federal Funds	\$ 1,568	\$ 1,256	\$ 1,220
Local/Other Funds	\$ 3,366	\$ 3,710	\$ 3,818
Subtotal	\$ 12,843	\$ 13,921	\$ 14,358
Debt Service	\$ -	\$ -	\$ -
Capital outlay	\$ -	\$ 144	\$ 18
Total	\$ 12,843	\$ 14,065	\$ 14,376

Average Daily Membership (Includes Pre-K)	1,903.99	1,865.70	1,845.00
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