

Table 15 Calculations

Div Num	Division Name		
116	MARTINSVILLE CITY	FY 2018 (includes Pre-K)	FY 2017 (includes Pre-K)
Expenditures for operations		\$ 25,862,688	\$ 25,024,787
Plus state revenues to divisions participating in regional programs			
A Alternative Education		80,087	77,595
A Academic Year Governor's Schools		65,313	92,705
Total expenditures for operations:		\$ 26,008,088	\$ 25,195,087
Less State Revenues		13,024,786	12,564,780
Plus the sum of all Beginning-Year Balances from State funds:		83,747	0
Plus state revenues to divisions participating in regional programs:			
Alternative Education		80,087	77,595
Academic Year Governor's Schools		65,313	92,705
Less the sum of all End-Of-Year Balances from State funds:		0	83,747
Total State Expenditures for Operations:		13,253,933	12,651,334
State Per Pupil Amount:		6,562	6,236
Less State Sales Tax Revenues:		2,207,123	2,176,013
State Sales Tax Per Pupil Amount		1,093	1,073
Less Federal Revenues:		3,440,962	2,911,064
Total Federal Expenditures for Operations:		3,440,962	2,911,064
Federal Per Pupil Amount:		1,704	1,435
Total Local Expenditures for Operations		7,106,070	7,456,677
Local Per Pupil Amount:		3,518	3,676
Total Expenditures for Operations:		26,008,088	25,195,087
Total Per Pupil Amount:		12,876	12,419
End-Of-Year Average Daily Membership		2,019.87	2,028.74